

Zone Action Plan Cover Sheet

Zone #: 7

Zone Leader Contact: Children's Hunger Alliance

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Zone Baseline Information: Please submit the following information. This will not be counted for or against the Zone UPS funds

1. How many wellness policies has your zone collected and/or could collect? We have 15 policies at this point and plan to continue collecting more.
2. Name, organization, and contact information of ALL zone partners, and indicate which members are ACTIVE zone partners. (OK to attach a file or list names below) Please see attached spreadsheet
3. How much In-Kind support did the zone receive in 2007? (List the type of support and approximate amount)

Office supplies	\$700.00
Room rental for meetings	\$350.00
Room rental for 3 workshops	\$1,500.00
Postage	\$500.00
Professional/clerical time	\$12,000.00
2007 TOTAL:	\$15,050.00

Broad Objective: Zone Educational Conferences/Workshops						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) On August 18, 2008, provide a “Tools for Schools” cooks’ conference for 60 attendees targeting school districts in Belmont and surrounding counties.					Total UPS Funds Utilized: \$500	
					In-Kind or Support funds: Approx. \$1,000 from Union Local SD, ACS, Sysco, ADA, OSU-E, ODE, Belmont Co. HD	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Create agenda	Polly L. Conference planning sub-group	Use OAFHK samples from Zone 5 and 7	Agenda created	June 15, 2008	___ Not Started ___ In Planning ___ In Progress <input checked="" type="checkbox"/> Completed ___ Changed	
2. Contact Speakers	Polly L. — Sysco, ODE, others	Contact info.	Speakers confirmed and understand job duties	June 15, 2008	___ Not Started ___ In Planning ___ In Progress <input checked="" type="checkbox"/> Completed ___ Changed	
3. Event logistics. Food, location, AV, etc	Polly L. Conf. planning sub-group	reserve space, food, AV, setup of location	Location confirmed (Union Local Schools), request and setup forms submitted, food ordered – confirmed, accurate directions to locations	June 30, 2008	___ Not Started ___ In Planning ___ In Progress <input checked="" type="checkbox"/> Completed ___ Changed	
4. Communication. Registration emails/ mailing, follow up emails	Polly L. Conf. planning sub-group	Mailing lists for cooks in Belmont and surrounding counties Zone 7 Superintendents	Send out 150 invites via mail and email	June 30, 2008	___ Not Started ___ In Planning ___ In Progress <input checked="" type="checkbox"/> Completed ___ Changed	
5. Conduct Conference	Polly L. Conf. planning	In-kind staff support to	Follow up emails and tracking registrations	August, 2008	___ Not Started <input checked="" type="checkbox"/> In Planning	

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	sub-group	handle registration			<input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
6. Post conference follow up	All Zone committee	Post eval. and conf documents	PPTs, docs, photos sent to JD to post on website; Evals reviewed; Attendees get follow up email	September, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	85% of attendees will rate the conference as good-excellent; commit to making change

Zone 7

July, 2008

Broad Objective: Zone Educational Conferences/Workshops						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) On August 5, 2008, provide a “Tools for Schools” cooks’ conference for 100 attendees targeting school districts in Muskingum and surrounding counties.					Total UPS Funds Utilized: \$250	
					In-Kind or Support funds: ACS, ZMCHD, PCHD, OUZ, Genesis Health Care Systems	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Create agenda	Valerie W. Conference planning sub-group	Use OAFHK samples from Zone 5 and 7	Agenda created	June 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	
2. Contact Speakers	Valerie W. —	Contact info.	Speakers confirmed and understand job duties	June 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	
3. Event logistics. Food, location, AV, etc	Valerie W. Conf. planning sub-group	reserve space, food, AV, setup of location	Location confirmed (OUZ), request and setup forms submitted, food ordered – confirmed, accurate directions to locations	June 30, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	

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4. Communication. Registration emails/ mailing, follow up emails	Valerie W. Conf. planning sub-group	Mailing lists for cooks in Muskingum and surrounding counties Zone 7 Superintendents	Send out 150 invites via mail and email	June 30, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	
5. Conduct Conference	Valerie W. Conf. planning sub-group	In-kind staff support to handle registration	Follow up emails and tracking registrations	August 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
6. Post conference follow up	All Zone committee	Post eval. and conf documents	PPTs, docs, photos sent to JD to post on website; Evals reviewed; Attendees get follow up email	September, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	85% of attendees will rate the conference as good-excellent; commit to making change

Broad Objective: Zone Educational Conferences/Workshops						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) On August 19, 2008 conduct a ServSafe workshop for 50 food service staff in Tuscarawas County.					Total UPS Funds Utilized: \$500	
					In-Kind or Support funds: OSU-E, Children's Hunger Alliance	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Create agenda	Jennifer Rex/ Cindy Jones Conference planning sub-group	Use OAFHK samples from Zone 5 and 7	Agenda created	July 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	
2. Contact Speakers	Jennifer Rex/Cindy Jones— Chris Kendle	Contact info.	Speakers confirmed and understand job duties	July 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	

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	from OSUE, Deanna Putman, Zone 7					
3. Event logistics. Food, location, AV, etc	Cindy Jones	reserve space, food, AV, setup of location	Location confirmed, request and setup forms submitted, food ordered – confirmed, accurate directions to locations	July 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	
4. Communication. Registration emails/mailing, follow up emails	Cindy Jones	Mailing lists for food service staff in Tuscarawas and surrounding counties	Send out 75 invites via mail and email	July 1, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Changed	
5. Conduct Conference	Cindy Jones	Sign in sheets	Follow up emails and tracking registrations	August 19, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
6. Post conference follow up	All Zone committee	Post evaluation		September, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	100% of attendees will pass ServSafe exam???

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Zone: 7 Date: July, 2008

Broad Objective: Zone Educational Conferences/Workshops						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) On September 19, 2008 conduct a CATCH training for 100 educators in Muskingum County and others in Zones 7 and 5.					Total UPS Funds Utilized: \$250	
					In-Kind or Support funds: OUZ	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Create agenda	Valerie W. Conference planning sub-group	Use OAFHK samples from Zone 5 and 7	Agenda created	August 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
2. Contact Speakers	Valerie W.	Contact info.	Speakers confirmed and understand job duties	August 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
3. Event logistics. Food, location, AV, etc	Valerie W. Conf. planning sub-group	reserve space, food, AV, setup of location	Location confirmed, request and setup forms submitted, food ordered – confirmed, accurate directions to locations	August 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
4. Communication. Registration emails/ mailing, follow up emails	Valerie W. Conf. planning sub-group	Mailing lists for cooks in Muskingum and surrounding counties Zone 7 Superintendents	Send out 150 invites via mail and email	August 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
5. Conduct Conference	Valerie W. Conf. planning sub-group	In-kind staff support to handle	Follow up emails and tracking registrations	September, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	

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		registration			___ Changed	
6. Post conference follow up	All Zone committee	Post eval. and conf documents	PPTs, docs, photos sent to JD to post on website; Evals reviewed; Attendees get follow up email	October, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	85% of attendees will rate the conference as good-excellent; commit to making change

Broad Objective: Zone Educational Conferences/Workshops						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) In Winter/Spring 2008 conduct a School Breakfast Resources workshop for 50 food service staff in Stark County.					Total UPS Funds Utilized: \$500	
					In-Kind or Support funds: Plain Local Schools, others TBD	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Create agenda	Deanna P./Jennifer Rex/ Mary Burkett Conference planning sub-group	Use OAFHK samples from Zone 5 and 7	Agenda created	October 15, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
2. Contact Speakers	Deanna P./Jennifer Rex/Mary Burkett —would like to work with Ron Graham—successful Stark WS 3 years ago.	Contact info.	Speakers confirmed and understand job duties	October 15, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
3. Event logistics. Food, location, AV, etc	Deanna P./Jennifer	reserve space, food, AV, setup	Location confirmed, request and setup	October 15, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning	

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	Rex/Mary Burkett Conf. planning sub-group	of location	forms submitted, food ordered – confirmed, accurate directions to locations		___ In Progress ___ Completed ___ Changed	
4. Communication. Registration emails/ mailing, follow up emails	Deanna P./Jennifer Rex/Mary Burkett Conf. planning sub-group	Mailing lists for food service staff in Stark and surrounding counties Zone 7 Superintendents	Send out 150 invites via mail and email	November 1, 2008	_X_ Not Started ___ In Planning ___ In Progress ___ Completed ___ Changed	
5. Conduct Conference	Deanna P./Jennifer Rex/Mary Burkett Conf. planning sub-group	In-kind staff support to handle registration	Follow up emails and tracking registrations	By February, 2009	_X_ Not Started ___ In Planning ___ In Progress ___ Completed ___ Changed	
6. Post conference follow up	All Zone committee	Post eval. and conf documents	PPTs, docs, photos sent to JD to post on website; Evals reviewed; Attendees get follow up email	By March, 2009	_X_ Not Started ___ In Planning ___ In Progress ___ Completed ___ Changed	85% of attendees will rate the conference as good-excellent; commit to making change

Broad Objective: Zone Educational Conferences/Workshops						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) In Fall 2008 conduct a second Teen AFHK Workshop for at least 25 students and advisors in Tuscarawas and surrounding counties.					Total UPS Funds Utilized: \$250	
					In-Kind or Support funds: OSU-E, TCHESC	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Create agenda	Linda K.	Use model	Agenda created	September 15,	___ Not Started	

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	Conference planning sub-group	from May 2008 workshop		2008	<input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
2. Contact Speakers	Linda K.	Contact info.	Speakers confirmed and understand job duties	September 15, 2008	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
3. Event logistics. Food, location, AV, etc	Linda K. Conf. planning sub-group	reserve space, food, AV, setup of location	Location confirmed, request and setup forms submitted, food ordered – confirmed, accurate directions to locations	September 15, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
4. Communication. Registration emails/ mailing, follow up emails	Linda K. Conf. planning sub-group	Mailing lists for Tuscarawas and surrounding counties superintendents	Send out 150 invites via mail and email	September 15, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
5. Conduct Conference	Linda K. Conf. planning sub-group	In-kind staff support to handle registration	Follow up emails and tracking registrations	October, 2008	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	
6. Post conference follow up	All Zone committee	Post eval. and conf documents	PPTs, docs, photos sent to JD to post on website; Evals reviewed; Attendees get follow up email	November, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed	85% of attendees will rate the conference as good-excellent; commit to making change

Broad Objective: Zone Mini-grants						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) Zone 7 will engage at least 8 existing partner and new districts in the AFHK goals through mini-grant opportunities by May 30, 2009.					Total UPS Funds Utilized: \$5,000.00	
					In-Kind or Support funds: N/A	
Tactics	Person(s)	Resources	Deliverables (# of	Target Date	Status	Evaluation (if

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	Responsible	Needed	kids impacted, # of attendees, etc)			needed)
1. Identify school district partners for Coordinated School Health Conference, SNA and/or other professional development workshops for reimbursement scholarships.	All Zone partners will identify potential scholarship recipients	Contact info. for Zone 7 districts so all are aware of the opportunity. Reimbursement scholarship contract	Goal is to send 2 people from 3 school districts to a professional development opportunity.	May 9, 2009	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	\$600 will be utilized for this opportunity
2. Meet with school districts identified by the Zone to work with on Breakfast expansion and mini-grant opportunities.	Tom M. and Bill W.	Contact info. for schools Updated mini-grant application One on one support from ODE and CHA to each district.	At least two buildings in each identified district will implement a breakfast expansion strategy to increase participation by 2,000/day	January 1, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Success will be evaluated through analysis of data provided by ODE \$1,466 will be allocated to districts for breakfast expansion
3. Distribute mini-grant application to all Zone 7 school districts	All Zone committee	Mailing/emailing list for all Zone 7 districts. Mini-grant application with Zone specific letter accompanying it.	At least 15 buildings will apply for mini-grants of up to \$500	September 15, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	\$2,934 will be allocated to districts for mini-grants that further the OAFHK goals. Teen AFHK groups will be given funding priority for up to 3 proposals
4. Hold a conference call for all potential applicants to provide TA	Deanna P.	AFHK Conference Call line	At least 8 buildings will call in for TA from the Zone	October 1, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please	

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					explain)	
4. Evaluate applications and notify awardees of mini-grant funding and distribute mini-grant funds	Deanna P. and All Zone committee	Core Zone group to read and evaluate applications Staff time for financials	At least 6 districts will receive mini-grant funding.	October 25, 2008	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	
5. Offer continued Zone support during project implementation	All Zone committee	Zone members' staff time for technical assistance support activities	85% of funded mini-grants will produce sustainable change in the schools	April, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	
6. Evaluation of mini-grants	All Zone committee	Develop evaluation form from OAHFK samples	All mini-grant schools will complete evaluation tool. At least 200 children/building will be impacted by mini-grant projects	June 5, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Each recipient will submit a final report

Zone: 7 Date: 6/2/08

Broad Objective: Zone Outreach/Recruitment						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) AFHK Zone 7 will engage 15 new school districts and/or community partners in Zone activities by May 30, 2009.					Total UPS Funds Utilized: \$500	
					In-Kind or Support funds:	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Zone 7 will move meetings between Stark, Tuscarawas, Muskingum and Guernsey Counties	Deanna P. and all Zone committee	Local contact to host and arrange free meeting location	Increase average meeting attendance from 14 to 18	May 30, 2009	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	
2. Zone 7 will alternate	Deanna P.	AFHK	Increase consistency	May 30, 2009	<input type="checkbox"/> Not Started	

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between face-to-face meetings and conference calls to encourage more consistent participation	and all Zone committee	Conference Call line	of Zone member participation		<input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	
3. Recruit new districts by offering reimbursement scholarships to professional development opportunities	All Zone Committee	Contact info. for school districts. Zone 7 contract	Engage 2 new school districts in Zone 7 activities	May 9, 2007	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input checked="" type="checkbox"/> Changed (Please explain) We recruited districts, but none of them met the requirements for reimbursement scholarships	Have engaged 2 new school districts in Zone activities by offering Coordinated School Health Conference scholarships—Bellaire now regularly attends Zone 7 meetings
4. Deliver OAFHK “commercial” to promote Zone 7 at workshops and events for AFHK and get on agendas for other groups in the Zone	All Zone Committee	PowerPoint, brochures, local success stories	Deliver 6 presentations and share brochures with Zone members to promote our state group and local successes	May 30, 2009	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	5 new districts interested in AFHK Zone 7 and are added to the mailing list.
5. “Bring a Friend” to the meeting	All Zone Committee	AFHK brochures and literature	Each Zone 7 member will attempt to bring one new person to each meeting/event	Ongoing	<input type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	
6. Include educational presentations and/or a training opportunity at 3 Zone 7 face-to-face meetings	Deanna P. and all Zone committee	Speakers and topics	Have three educational presentations at Zone 7 meetings	May 30, 2009	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Educational presentation given at three meetings

Broad Objective: Zone funding and in-kind support						
Objective #1: (Keep it SMART. Specific. Measurable. Appropriate. Realistic. Time Specific) Zone 7 will obtain at least \$2,000 of in-kind support and donations by May 30, 2009.					Total UPS Funds Utilized:	
					In-Kind or Support funds: at least \$2,000	
Tactics	Person(s) Responsible	Resources Needed	Deliverables (# of kids impacted, # of attendees, etc)	Target Date	Status	Evaluation (if needed)
1. Gather and maintain data on Zone 7 members' in-kind support	Deanna P.	Database, accurate record keeping at meetings	Amount of in-kind support	May 30, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Documentation of at least \$2,000 of in-kind support from Zone 7 members
2. Solicit local organizations for donations	All Zone Committee	brochures, meeting dates and locations, workshop brochures	Zone 7 members contact at least 7 organizations for support	May 30, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	
3. Research additional grant opportunities (including Waste Management, Osteopathic Heritage Fdn., Ohio Hospital Assoc., ACS Community Investment Grants)	Funding subcommittee: Co-chaired by Valerie W. and Deanna P.	Internet access; email	At least 5 Zone 7 members actively research grant opportunities	May 30, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Identification of at least four funding opportunities
4. Zone 7 responds to 2 RFP's	All Zone Committee lead by Funding subcommittee	Committee members with grant writing experience	Grants submitted for 4 opportunities	May 30, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Receive at least one grant so the Zone can utilize \$2,000 of UPS grant matching funds

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5. Golf Scramble/other major fundraiser	All Zone Committee	Location, sponsors, food, etc.	At least 60 people register for participation	Mostly planned by May 30, 2009	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> In Planning <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Changed (Please explain)	Event occurs during Summer 2009 and at least \$3,000 is raised for Zone 7 activities
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